

Colorado High School Charter 2024-2025

Income

Per Pupil Revenue	4,183,614
ELPA and GT	11,282
Capital Construction	145,405
Mill Levy	2,510,542
Title Funding	325,703
Donations	-
Grants	167,500
Student Fees	-
Lunch Program Revenue	80,098
Interest Income	262,341
Other Income	8,147
Corona Virus Relief Fund	-
Total Revenue	7,694,632

Expenses

Instructional

Wages	2,081,347
Benefits	613,178
Purchased professional s	221,772
Other purchased services	183,170
Services purchased from	148,587
Supplies	129,302
Total Instructional	3,377,356

Supporting Services

Wages	955,858
Benefits	282,021
Purchased professional s	49,164
Other purchased services	111,233
Services purchased from	207,234
Supplies	63,444
School lunch program	131,478
Total Student Support	1,800,432

Administration

Wages	1,128,385
Benefits	313,078
Purchased professional s	42,129
Other purchased services	317,397
Services purchased from	227,202
Supplies	62,663
Purchased property serv	306,244
Total Administration	2,397,099

Debt service	101,904
Total Expenses	7,676,791
Operating Surplus/(Deficit)	17,841