

Colorado High School Charter

FY24

Income

Per Pupil Revenue	\$	3,741,487
ELPA and GT		13,052
Capital Construction		129,110
Mill Levy		2,416,747
Title Funding		292,062
Donations		-
Grants		150,000
Student Fees		-
Lunch Program Revenue		57,956
Interest Income		129,667
Other Income		-
		-

Total Revenue 6,930,081

Expenses

Instructional

Wages		1,783,465
Benefits		521,926
Purchased professional services		233,957
Other purchased services		164,074
Services purchased from DPS		131,418
Supplies		155,684

Total Instructional 2,990,525

Supporting Services

Wages		786,531
Benefits		240,508
Purchased professional services		32,399
Other purchased services		81,573
Services purchased from DPS		200,181
Supplies		37,000
School lunch program		85,932
Transportation		-

Total Student Support 1,464,123

Administration

Wages		1,116,562
Benefits		298,812
Purchased professional services		40,556
Other purchased services		188,571
Services purchased from DPS		208,692
Supplies and equipment		38,360
Purchased property services		411,215

Total Administration 2,302,768

Debt service 101,904

Total Expenses 6,859,320

Operating Surplus/(Deficit) \$ 70,761